

HOPESAY PARISH COUNCIL 2020 / 2021 BUDGET at 31 July 2020

BUDGET HEADINGS	2020/21	Revisions	FROM:	Notes
Staff salary/tax	6042	6042	Precept	
DATA PROTECTION	200	200	Precept	
IT Support	200	200	Precept	
Room Hire	165	165	Precept	
Office Running Costs	575	575	Precept	
Covid 19 grant		500	SC grant	
Insurance & Audit	500	500	Precept	
Subs & Training	800	800	Precept	
GRANTS	200	245	200P, 45eR	£45 unspent from Grants budget last yr added
Publicity & Communications	200	200	Precept	
Footway Lighting	20	20	Precept	
ARBOR TREE & AREA	100	4691	100P, reserves, CIL, donation	4,091 vired for enclosure project completion (including CIL), + 500 from Arbor Fest Committee
Aston Green Maint.	3000	3000	2500 P, 500 eR	£2436 grass cutting/weedkiller applications annual spend. Rest for mole problems, path clearing, and misc maintenance
Aston Green management plan	2000	2000	1155 P, 845 R	as advised, to cover management plan actions this year. Shown separately from maintenance but comes under Aston Green umbrella
Parish Maint.	50	50	Precept	
TOTAL BUDGET	14052	19188		
PRECEPT	12707	12707		3.39% increase in Precept