

HOPESAY PARISH COUNCIL 2021 / 22 BUDGET revision March 2022

BUDGET HEADINGS	ORIGINAL	REVISED	<u>REVISED</u>	FROM:	Notes
Staff salary/tax	6150	6150	6150	Precept	unchanged
IT Support	350	350	350	Precept	unchanged
Room Hire	100	100	100	Precept	unchanged
ZOOM / digital meetings	115	0	0		
Office Running Costs	580	580	580	Precept	unchanged
Insurance & Audit	500	500	500	Precept	unchanged
Subs & Training	800	800	800	Precept	unchanged
GRANTS	250	0	0		
Publicity/Community Support	200	200	200	ER	New budget (from Covid grant)
Footway Lighting	25	25	25	Precept	Unchanged
Speed Indicator Signs (SIS)		1965	3968	P GF ER	New budget
ARBOR TREE & AREA	700	585	585	P ER	
Platinum Jubilee orchard		2100	2100	P GF	New budget
Aston Green Maint.	3000	3897	3897	P ER	increased budget
Aston Green management plan	1500	700	700	P ER	reduced
Parish Maintenance	250	0	0		
P3			9	ER	to cover P3 expenses
Parish Plan Review	585	0	0		
Noticeboard	1500	0	0		vired to SIS budget
Election spend	100	0	0		
TOTAL BUDGET	16705	17952	<u>19964</u>		
PRECEPT	13320	13320			