

HOPESAY PARISH COUNCIL 2024 2025 REVISED BUDGET April 2024			
BUDGET HEADINGS	2023 24	2024 25	FROM:
Staff salary/tax	6,720	8,270	Precept
IT Support/website	440	440	Precept
Room Hire	176	160	Precept
Office Running Costs incl bank charges	780	780	Precept
Legal Fees	506	0	
Insurance & Audit	650	850	Precept
Subs & Training	800	650	Precept
GRANTS	250	300	Precept + 50 er
Publicity & Communications	200	150	Precept
Footway Lighting	82	100	Precept
ARBOR TREE & AREA	200	200	Precept
Aston Green Maint.	3,700	3,700	Precept
Aston Green management plan	800	600	Precept
Parish Maintenance	50	0	
P3	43	0	
CIL NF Parish Project	12,000	5,691	CIL NF Reserve
TOTAL BUDGET	27,397	21,891	Before this revision the 2024 2025 budget was £16,150, same as Precept.
PRECEPT	14,782	16,150	

9 hrs pw. Allow 6% pay rise.

£50 for Food Bank frm last yr

don't budget until a need arises

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£5620; remaining from last year for
continuation of Project

NOTE: Any donation from Steam and Vintage event will be added to Aston Green Reserves.