

## HOPESAY PARISH COUNCIL 2023 2024 BUDGET revised August23

BUDGET HEADINGS	2023 24	FROM:
Staff salary/tax	<b>6,720</b>	Precept
IT Support/website	<b>440</b>	Precept
Room Hire	<b>176</b>	Precept
Office Running Costs	<b>780</b>	Precept
Legal Fees	<b>506</b>	General Fund
Insurance & Audit	<b>650</b>	Precept
Subs & Training	<b>800</b>	Precept
GRANTS	<b>250</b>	Precept
Publicity & Communications	<b>200</b>	Precept
Footway Lighting	<b>82</b>	66 Precept, 16 ER
ARBOR TREE & AREA	<b>200</b>	Precept
Aston Green Maint.	<b>3,700</b>	Precept
Aston Green management plan	<b>800</b>	Precept
Parish Maintenance	<b>50</b>	General Fund
P3	<b>43</b>	ER
CIL NF Parish Project	<b>12,000</b>	<b>CIL NF</b>
<b>TOTAL BUDGET</b>	<b>27,397</b>	
<b>PRECEPT</b>	<b>14,782</b>	