

<b>2022 2023 BUDGET</b>				
<b>BUDGET HEADINGS</b>	<b>Budget</b>	<b>Revised July22</b>	<b>Revised yr end</b>	<b>FROM:</b>
Staff salary/tax	<b>6,500</b>	<b>6,500</b>	<b>6,500</b>	Precept
IT Support/website	<b>400</b>	<b>400</b>	<b>400</b>	Precept
Room Hire	<b>180</b>	<b>180</b>	<b>180</b>	Precept
Office Running Costs	<b>600</b>	<b>750</b>	<b>750</b>	Precept + 150 GF
Insurance & Audit	<b>550</b>	<b>550</b>	<b>550</b>	Precept
Subs & Training	<b>800</b>	<b>800</b>	<b>800</b>	Precept
GRANTS	<b>250</b>	<b>250</b>	<b>250</b>	Earmarked Reserve
Publicity & Communications	<b>200</b>	<b>200</b>	<b>200</b>	Precept
Footway Lighting	<b>60</b>	<b>60</b>	<b>60</b>	Precept
ARBOR TREE & AREA	<b>200</b>	<b>200</b>	<b>760</b>	200 P 560 ER
Aston Green Maint.	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>	Precept
Aston Green management plan	<b>900</b>	<b>900</b>	<b>900</b>	Precept
Parish Maintenance	<b>50</b>	<b>50</b>	<b>50</b>	Precept
Parish Plan Review	<b>200</b>	<b>200</b>	<b>0</b>	
Noticeboard	<b>1,500</b>	<b>1,500</b>	<b>0</b>	
2021 Election spend	<b>100</b>	<b>100</b>	<b>100</b>	Earmarked Reserve
Platinum Jubilee	<b>165</b>	<b>500</b>	<b>500</b>	165 ER + 335 GF
shop planning appl	<b>0</b>	<b>117</b>	<b>117</b>	GF
<b>TOTAL BUDGET</b>	<b>16,155</b>	<b>16,757</b>	<b>15,617</b>	
<b>PRECEPT</b>	<b>13,940</b>			