

2022 2023 BUDGET			
BUDGET HEADINGS	Budget	Revised Apr22	FROM:
Staff salary/tax	6,500	6,500	Precept
IT Support/website	400	400	Precept
Room Hire	180	180	Precept
Office Running Costs	600	750	Precept + 150 GF
Insurance & Audit	550	550	Precept
Subs & Training	800	800	Precept
GRANTS	250	250	Earmarked Reserve
Publicity & Communications	200	200	Precept
Footway Lighting	60	60	Precept
ARBOR TREE & AREA	200	200	Precept
Aston Green Maint.	3,500	3,500	Precept
Aston Green management plan	900	900	Precept
Parish Maintenance	50	50	Precept
Parish Plan Review	200	200	General Fund
Noticeboard	1,500	1,500	*fund raising*
2021 Election spend	100	100	Earmarked Reserve
Platinum Jubilee	165	500	Covid grant ER + 335 GF
TOTAL BUDGET	16,155	16,640	<i>approx 3% increase on 16,155</i>
PRECEPT	13,940		4.66% increase on prev yr

Notes: Council has already authorised an increase to £500 for the Platinum Jubilee budget.

This revision is simply aligning the budget with that decision.

The advised increase from £600 to £750 for the Office Admin (office running costs) budget is based on the outcome of last year's budget.

Total overall increase = £485.